

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

TOURISM - Budget Estimates – 2013-14 - Administrative Sanction Order for **Rs.12,00,00,000/-** under **Plan Schemes to YAT & C (PMU) Department**, towards **1st Quarter Provision – Orders – Issued.**
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YOUTH ADVANCEMENT, TOURISM & CULTURE (PMU) DEPARTMENT

G.O.Rt.No. 264

Dated 12-04-2013.
Read the following:-

1. G.O.Rt.No.1832, Finance (EXPR. GAD.II) Dept., Dated 04-04-2013

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ORDER:

In pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.O. read above, Government hereby accord Administrative Sanction to the **YAT & C (PMU) Department**, for an amount of **Rs.12,00,00,000/-** (Rupees Twelve Crores only) towards **1st QUARTER PROVISION** under **Plan Schemes** for the **Financial Year 2013-14** to meet the expenditure up to the amounts authorized in Colum No. (9) in respect of the schemes indicated in Column No. (2) under the Head of Account indicated in Column No. (4) of the table below. The procedure of drawal of funds and the Drawing Officer are specified in Column No. (10) and (11) respectively of the table below :

(Rupees in thousands)

S. No	Name of the Scheme	Plan / Non – Plan	Head of Account	B.E. 2013-14	Addl. Amount Sanctioned	Total Provision B.E. 2013-14	Amount Already Authorised	Amount Authorised now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1	Tourism PMU	Plan	3452-01-102-11-13-010-011	6,75	-	6,75	-	6,75	D.V.Bill	Asst. Secy & DDO, YAT & C (PMU) Dept.
2	- do -	-do -	3452-01-102-11-13-010-012	50	-	50	-	50	-do -	-do -
3	- do -	-do -	3452-01-102-11-13-010-013	2,25	-	2,25	-	2,25	-do -	-do -
4	- do -	-do -	3452-01-102-11-13-010-015	75	-	75	-	75	-do -	-do -
5	- do -	-do -	3452-01-102-11-13-010-016	1,25	-	1,25	-	1,25	-do -	-do -
6	- do -	-do -	3452-01-102-11-13-010-017	25	-	25	-	25	-do -	-do -
7	- do -	-do -	3452-01-102-11-13-010-018	50	-	50	-	50	-do -	-do -
8	- do -	-do -	3452-01-102-11-13-010-019	25	-	25	-	25	-do -	-do -

Contd... 2

S. No	Name of the Scheme	Plan / Non – Plan	Head of Account	B.E. 2013-14	Addl. Amount Sanctioned	Total Provision B.E. 2013-14	Amount Already Authorised	Amount Authorised now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
9	Tourism PMU	Plan	3452-01-102-11-13-110-111	3,75	-	3,75	-	3,75	D.V.Bill	Asst. Secy & DDO, YAT & C (PMU) Dept.
10	- do -	-do -	3452-01-102-11-13-130-131	1,25	-	1,25	-	1,25	-do -	-do -
11	- do -	-do -	3452-01-102-11-13-130-132	3,75	-	3,75	-	3,75	-do -	-do -
12	- do -	-do -	3452-01-102-11-13-130-134	3,75	-	3,75	-	3,75	-do -	-do -
13	- do -	-do -	3452-01-102-11-13-260	5,13,75	-	5,13,75	-	5,13,75	-do -	-do -
14	- do -	-do -	3452-01-102-11-13-280-284	87,50	-	87,50	-	87,50	-do -	-do -
15	- do -	-do -	3452-01-102-11-13-300	17,50	-	17,50	-	17,50	-do -	-do -
16	- do -	-do -	3452-01-102-11-13-500-503	50,00	-	50,00	-	50,00	-do -	-do -
17	PMU – Tourism Projects	-do -	3452-01-102-11-18-500-503	50,00	-	50,00	-	50,00	-do -	-do -
18	PMU – International Marts/ Fairs & Festivals	-do -	3452-01-102-11-19-500-503	1,50,00	-	1,50,00	-	1,50,00	-do -	-do -
19	PMU – Promotion of Tourism/ Events	-do -	3452-01-102-11-20-500-503	3,06,25	-	3,06,25	-	3,06,25	-do -	-do -
TOTAL				12,00,00	-	12,00,00	-	12,00,00		

2. The Assistant Secretary to Government & Drawing & Disbursing Officer, YAT & C (PMU) Department, is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHANDANA KHAN
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Assistant Secretary to Government & Drawing and Disbursing Officer,
YAT & C (PMU) Department.
The Deputy Pay & Accounts Office, Secretariat Branch, Hyderabad.
The YAT & C (PMU- Claims) Department.

Copy to
The Finance (BG.III) Department
The Finance (Expr. GAD.II) Department
The Accountant General (A&E), AP, Hyderabad
SF/SCs

:: FORWARDED BY ORDER ::

SECTION OFFICER